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ABSTRACT

This annual compilation of statistical information provides a history of the development of the University of Kentucky Community College System (UKCCS) and selected data on 1991-92 enrollments, instructional programs, financial support, and student characteristics. Section I focuses on enrollments, providing fall 1991 headcount data for each of the 15 UKCCS campuses aggregated by full-/part-time status, class, gender, and residence; enrollment data for 1964 and fall 1982 to 1991; full-time equivalent enrollment (FTE) for 1964 and fall 1982 to 1991; and headcount enrollment of first-time freshmen from 1981 to 1991. Section II focuses on instructional programs, presenting headcount enrollment by degree level and course level; transfer, technical and non-degree program enrollment by gender; number and percent of credit hours offered by degree level; declared majors; number of graduates by technical program; number and type of library materials; highest degree attained by UKCCS faculty; staff and faculty development activities; number of students served by type of continuing education unit (CEU); number of CEU's awarded by type; and number of individuals served by community service activities. Section III analyzes the financial support base of UKCCS, detailing general fund expenditures by function, and average salaries by rank for teaching faculty. Section IV explores student characteristics, including mean American College Test scores of first-time freshmen by test subject area and year; estimated family incomes; ethnicity; and distribution of headcount enrollment by age groups. A directory of UKCCS staff and 38 data tables are included. (PAA)

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University of Kentucky
Community College System

Compendium of Selected Data & Characteristics

1991-92

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Edited by
Dan Tudor
Coordinator of Student Services
University of Kentucky Community College System

May, 1993

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Community College System

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COMMUNITY COLLEGE PROGRAMS
FALL, 1992

ASHLAND COMMUNITY COLLEGE

Accounting Technology
Business Technology
- Banking Management Option
- Management Option
- Management Information Systems Option
- Real Estate Management Option
- Retail Marketing Option

Computer Information Systems
- Microcomputer Option
- Programming Option

Engineering Technology
- Electrical Option

Nursing
Office Administration

ELIZABETHTOWN COMMUNITY COLLEGE

Business Technology
- Banking Management Option
- Management Option
- Real Estate Management Option

Computer Information Systems
- Microcomputer Option
- Programming Option

Nursing
Office Administration

HAZARD COMMUNITY COLLEGE

Business Technology
- Management Option
- Management Information Systems Option

Medical Laboratory Technician
Nursing
Office Administration
Radiography

HENDERSON COMMUNITY COLLEGE

Business Technology
- Management Option
- Management Information Systems Option

Communication Technology
Computer Information System
- Microcomputer Option
- Programming Option

Engineering Technology
- Electrical Option
- Mechanical Option

Human Services
Medical Laboratory Technician
Nursing
Office Administration

HOPKINSVILLE COMMUNITY COLLEGE

Business Technology
- Banking Management Option
- Management Option
- Management Information Systems Option

Dental Hygiene
Human Services
Industrial Electrical Technology
Law Enforcement Technology
Nursing
Office Administration

JEFFERSON COMMUNITY COLLEGE

Accounting Technology
Automotive Technology
Business Technology
- Banking Management Option
- Food Service Management Option
- Management Option

Commercial Art Technology
Computer Information Systems
- Microcomputer Option
- Programming Option

Culinary Arts
Early Childhood Education
Engineering Technology
- Electrical Option

Fire and Arson Technology
- Fire Investigation Option
- Fire Science Option

Human Services
Industrial-Electrical Technology
Medical Laboratory Technology
Nursing
Office Administration
Physical Therapist Assistant
Real Estate
Respiratory Care

LEXINGTON COMMUNITY COLLEGE

Accounting Technology
Architectural Technology
Business Technology
- Management Option
- Production and Inventory Management Option
- Retail Marketing Option

Computer Information Systems
- Microcomputer Option
- Programming Option

Dental Hygiene
Dental Laboratory Technology

LEXINGTON COMMUNITY COLLEGE CONT.

Engineering Technology
- Electrical Option
- Mechanical Option

Nuclear Medicine Technology
Nursing
Office Administration
Radiography
Real Estate
Respiratory Care

MADISONVILLE COMMUNITY COLLEGE

Accounting Technology
Biomedical Equipment Technician
Business Technology
- Banking Management Option
- Management Option
- Real Estate Management Option
- Retail Marketing Option

Computer Information Systems
- Microcomputer Option
- Programming Option

Engineering Technology
- Electrical Option
- Mechanical Option

Laser Optics Technician
Mining Technology
Nursing
Office Administration
Radiography
Respiratory Care

MAYSVILLE COMMUNITY COLLEGE

Business Technology
- Management Option
- Management Information Systems Option
- Retail Marketing Option

Dental Hygiene
Industrial-Electrical Technology
Nursing
Office Administration

OWENSBORO COMMUNITY COLLEGE

Accounting Technology
Business Technology
- Management Option

Computer Information Systems
- Microcomputer Option
- Programming Option

Engineering Technology
- Electrical Option
- Mechanical Option

Human Services
Nursing
Office Administration
Radiography

PADUCAH COMMUNITY COLLEGE

Accounting Technology
Business Technology
- Banking Management Option
- Food Service Management Option
- Management Option
- Real Estate Management Option
- Retail Marketing Option

Communications Technology
Computer Information Systems
- Microcomputer Option
- Programming Option

Engineering Technology
- Electrical Option

Nursing
Office Administration
Physical Therapist Assistant

PRESTONSBURG COMMUNITY COLLEGE

Accounting Technology
Business Technology
- Management Option
- Real Estate Management Option

Nursing

SOMERSET COMMUNITY COLLEGE

Accounting Technology
Business Technology
- Banking Management Option
- Management Option

Computer Information Systems
- Microcomputer Option
- Programming Option

Medical Laboratory Technician
Nursing
Office Administration

SOUTHEAST COMMUNITY COLLEGE

Business Technology
- Banking Management Option
- Management Option
- Management Information Systems Option

Engineering Technology
- Computer Repair Option

Mining Technology
Nursing
Office Administration

DEVELOPMENT OF THE COMMUNITY COLLEGE SYSTEM

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DEVELOPMENT OF THE COMMUNITY COLLEGE SYSTEM

In 1962 the General Assembly of Kentucky, through the leadership of Governor Bert T. Combs, enacted legislation mandating the formation of a system of community colleges and entrusted the Board of Trustees of the University of Kentucky with the operation of such a system. At this time, the legislature recommended five sites for future colleges.

There were two reasons for giving the operation of the system to the University of Kentucky Board of Trustees. The first was the recognition that as the governing board of the state's land grant university, the University of Kentucky Board of Trustees already had the responsibility for the planning and operation of state-wide programs. The second reason was the recognition of the existence of the five extension centers then being operated by the University of Kentucky. Between 1948 and 1962, the University of Kentucky had opened four extension centers at Covington, Cumberland, Fort Knox and Henderson and assumed the responsibility of the municipally run Ashland Junior College.

In creating a system of community colleges, the 1962 General Assembly abandoned the extension center philosophy of the program then operated by the University of Kentucky and committed the state to a comprehensive community college program. A threefold function of career-oriented technical programs, pre-baccalaureate education and adult-continuing education was called for in the enabling legislation.

In July 1964, the University of Kentucky, guided by the leadership of its sixth president, Dr. John W. Oswald, provided for both the operation of a University System and a Community College System under the Board of Trustees. The Community College System operates as an autonomous system with the determination and administration of its academic programs separate from those of the University System. The chief administrative officer of the Community College System is a Chancellor who is directly responsible to the President of the University.

New community colleges opened at Elizabethtown and Prestonsburg in 1964, bringing the total number of campuses under the new System to seven. Total enrollment that fall was 2,876 students.

The Community College System continued its growth in all respects after 1964. In 1965, new community colleges opened at Hopkinsville and Somerset. After studies in 1965 and 1967 regarding the need for additional community colleges, recommendations concerning criteria to be used in establishing new community colleges were made to the university of Kentucky Board of Trustees. These criteria were adopted by the Board and submitted to the Council on Higher Education -- the state's coordinating and planning body

for public institutions of higher education. Acting on the Council's recommendation, the General Assembly amended the Community College Act to recognize the Lexington Technical Institute, which had been operating on the University campus since August 30, 1965, and to authorize new community colleges at Louisville and Maysville in 1966, one at Hazard in 1967, and one at Madisonville in 1968. These latter four units were subsequently established and opened for students in 1968.

In July 1968, Paducah Junior College, a municipally operated college founded in the 1930's joined the Community College System as Paducah Community College. This brought to fifteen the number of units then operating under the University of Kentucky Board of Trustees. Also in 1968, the General Assembly authorized the establishment of two additional community colleges, at Glasgow and Carrollton; however, funds were never appropriated for their activation.

In January 1970, the General Assembly of Kentucky, recognizing the need for additional higher education opportunities in the Northern Kentucky area, authorized the creation of a four-year college, Northern Kentucky State College. The facilities of the Northern Community College, operated since 1948 by the University of Kentucky, were as of July 1, 1970, transferred to the administrative control of the newly-formed Northern Kentucky State College, now Northern Kentucky University. This reduced to fourteen the number of units operating under the University of Kentucky Community College System.

Effective with the 1972 Fall Semester, Fort Knox Community College was changed to a four-year residence instruction center which was under the administrative control of the University of Kentucky. Subsequently, the four-year residence instruction center designation was dropped. Nearby Elizabethtown Community College now offers courses at Ft. Knox. Also in the Fall of 1972, a sub-unit of Jefferson Community College began operation. The Southwest Campus of Jefferson Community College was opened in response to the request for more educational opportunities made by the citizens of the Southwest section of Jefferson County. The operation was temporarily housed in a high school-primarily operating in the late afternoon and evening hours and serving mainly part-time students. A permanent facility was designed and constructed and the new campus was officially opened during the summer of 1980.

The University of Kentucky Board of Trustees in December, 1983, changed the status of the Lexington Technical Institute to that of a community college. Effective July 1, 1984, the Institute became Lexington Community College. Transfer programs were added to the offerings which had previously been limited to technical programs.

In the Fall of 1984, a sub-unit of Henderson Community College was opened at Owensboro. The Owensboro campus of Henderson Community College was authorized by the 1984 legislature. Then in 1986, the legislature approved a separate community college for Owensboro. As a result, the Owensboro campus of Henderson Community College became Owensboro Community College effective July 15, 1986. A permanent facility was constructed and the new campus was opened in January, 1989.

At the present, the University of Kentucky Community College is comprised of 14 community colleges. One of these colleges, Jefferson, has two campuses.

All of the community colleges in the University of Kentucky System are separately accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the Associate Degree.

SECTION I

ENROLLMENT

The number of students enrolled in the University of Kentucky Community College System during the 1991 Fall Semester is presented in Tables 1 through 4. An enrollment history is presented in Tables 5 through 7.

The headcount credit enrollment in 1991 was 46,069 students. This enrollment represented a numerical increase of 5,311 students over the 1990 Fall enrollment of 40,758.

Table 1 indicates that of the total 1991 enrollment, 19,745 were full-time (42.9%) and 26,324 were part-time (57.1%). Table 2 shows that 26,705 were freshmen (58.0%), 11,185 (24.3%) were sophomores, and 8,179 (17.8%) were non-degree students. The ratio of freshmen to sophomores remained relatively unchanged from the previous four years and is typical of most community colleges in that the retention rate of sophomores is generally low. Fifty-one percent of the freshmen, 43 percent of the sophomores, and 17 percent of non-degree students were full-time students in 1991.

The number of men and women enrolled is shown in Table 3. Of the students enrolled, 15,941 (34.6%) were men and 30,128 (65.4%) were women. This was about the same percentage of men and women as in 1990. Since 1976, the percentage of women in the System has been higher than the percentage of men. Forty-six percent of the men in 1991 were enrolled as full-time students, and 41 percent of the women were enrolled on a full-time basis. In 1990, 49 percent of the men and 42 percent of the women were enrolled as full-time students. In general, however, the percentage of full-time student enrollments has declined over the last decade even though the actual number of students has increased.

The number of students enrolled in the Community College System by place of residence is shown in Table 4. In 1991, 1,432 students were non-residents of Kentucky or foreign. This means that 97 percent of those students receiving credit instruction in the 1991 Fall Semester were Kentucky residents.

Enrollment History

Tables 5 through 7 present a history of enrollment in the University of Kentucky Community College System. Table 5 shows the headcount enrollment in 1964 when the System was established and for the ten year period, 1982-1991. Table 6 provides similar information about the full-time equivalent enrollment. Table 7 indicates the number of first-time freshmen enrollees from 1981 to 1991.

Beginning with 1964, credit enrollment increased from 2,876 students in seven colleges to 17,511 in thirteen institutions in 1977. In thirteen years, this meant a numerical increase of 14,635 students and a percentage increase of 509. Over 85 percent of this growth occurred in the eight colleges started after 1964, and five remaining original colleges accounted for only 29 percent or 5,022 students of the total enrollment as of Fall, 1977. In 1978, however, the enrollment dropped to 15,828 students. This was a decline of 1,683 from 1977 which represented a decrease of almost ten percent. The decline occurred in a number of the colleges but was most evident at Jefferson Community College where there was a decrease of 1,183 students. The decrease in headcount enrollment in 1978 can be partially explained by a drop in the number of high school graduates and by a substantial number of students losing eligibility for Pell Grants due to lack of satisfactory academic progress. The total enrollment is 1979 of 17,135 students was still 376 below the high of 17,511 students reported in 1977. In 1980, however, the enrollment increased to 19,245 students. This was an increase of 2,110 students over 1979, an increase of 12 percent. In 1981, 20,373 students were enrolled, an increase of 1,128 students or a six percent increase over 1980. An all time high for the System was reached in 1982 with 22,116 enrolled, an increase of 1,743 students over 1981 or an increase of eight percent. In 1983, a new record was set with a total of 24,059 students enrolled. This was an increase of 1,943 students over 1982, an increase of nine percent. The increases from 1979 to 1983 were due, in part, to an increasing number of older students. Also, due to the state of the economy, some individuals may have been seeking higher education in lieu of entering directly into the work force. A slight decrease in headcount enrollment was experienced in 1984 and 1985 which may have resulted from an improved economy as more individuals opted to work rather than pursue additional education. In 1986, however, another enrollment record of 25,569 students was

set. New records have continued to be established each year: 1987, 29,780; 1988, 33,063; 1989, 36,454; 1990, 40,758; and again in 1991 when 46,069 students enrolled. From 1984 to 1991, there was a 94 percent increase in enrollment.

Table 6 indicates the full-time equivalent credit enrollment for 1964 and 1982-1991. The full-time equivalent (FTE) computation is based on the total credit hours for which students are enrolled, divided by 16. Prior to 1973, the ratio was 16 to 1 and from 1973 to 1982 the ratio was 15 to 1. The total FTE credit enrollment for Fall 1991 was 25,528, a System record. This was a numerical increase of 2,575 over the Fall 1990 FTE enrollment of 22,953. Beginning with 1964, FTE credit enrollment in the Community College System, calculated on a 15:1 ratio, had increased from 2,084 to 11,732 in 1977 reflecting a growth of 463 percent. A decrease in 1978 represented a decline of nearly 13 percent in FTE enrollment from 1977. An increase in 1979 narrowed that decline to five percent. Another increase in 1981 represented a 13 percent increase over 1977, and a 1982 increase of 843 was an increase of six percent over 1981. Even with the change in ratio to 16 to 1 in 1983, there was an increase of 114 FTE students over 1982. The decline in 1984 of 620 represented a four percent decrease from 1983, and the decline between 1985 and 1984 was less than one percent. Record FTE credit enrollments have subsequently been established in 1986, 1987, 1988, 1989, 1990, and 1991.

First-time freshmen enrollment, as seen in Table 7, accounted for 22 percent of the total enrollment and represented 39 percent of the freshmen enrollment of 26,705. Since 1969, the percentage of first-time freshmen in relation to the total enrollment has ranged from a low of 18 percent in 1983 to a high of 44 percent in 1989.

TABLE 1-HEADCOUNT ENROLLMENT, FULL-TIME AND PART-TIME
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

College	Full-Time	Part-Time	Total
Ashland	1,660	1,530	3,190
Elizabethtown	1,615	2,373	3,988
Hazard	793	636	1,429
Henderson	688	756	1,444
Hopkinsville	875	2,208	3,083
Jefferson	2,273	5,628	7,901
Jefferson SW	893	2,175	3,068
Lexington	2,557	2,428	4,985
Madisonville	915	1,397	2,312
Maysville	502	729	1,231
Owensboro	1,045	1,542	2,587
Paducah	1,536	1,646	3,182
Prestonsburg	1,701	1,162	2,863
Somerset	1,325	1,231	2,556
Southeast	1,367	883	2,250
Totals	19,745	26,324	46,069

TABLE 2 - HEADCOUNT ENROLLMENT BY CLASS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

	Freshmen		Sophomores		Non-Degree					
College	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Freshmen	Sophomores	Non-Degree	Total
Ashland	1,138	722	415	469	107	339	1,860	884	446	3,190
Elizabethtown	1,191	1,253	388	592	36	528	2,444	980	564	3,988
Hazard	567	306	147	173	79	157	873	320	236	1,429
Henderson	503	343	146	230	39	183	846	376	222	1,444
Hopkinsville	613	1,679	247	241	15	288	2,292	488	303	3,083
Jefferson DT	1,416	2,666	595	1,581	262	1,381	4,082	2,176	1,643	7,901
Jefferson SW	709	1,458	155	552	29	165	2,167	707	194	3,068
Lexington	1,788	1,158	678	749	91	521	2,946	1,427	612	4,985
Madisonville	477	463	86	183	352	751	940	269	1,103	2,312
Maysville	350	184	125	150	27	395	534	275	422	1,231
Owensboro	696	776	218	288	131	478	1,472	506	609	2,587
Paducah	1,056	674	416	423	64	549	1,730	839	613	3,182
Prestonsburg	1,166	493	463	305	72	364	1,659	768	436	2,863
Somerset	902	569	332	219	91	443	1,471	551	534	2,556
Southeast	967	422	368	251	32	210	1,389	619	242	2,250
Totals	13,539	13,166	4,779	6,406	1,427	6,752	26,705	11,185	8,179	46,069

TABLE 3 - HEADCOUNT ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

	Men		Women		Summary		
College	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	550	424	1,110	1,106	974	2,216	3,190
Elizabethtown	549	843	1,066	1,530	1,392	2,596	3,988
Hazard	234	149	559	487	383	1,046	1,429
Henderson	242	214	446	542	456	988	1,444
Hopkinsville	244	1,231	631	977	1,475	1,608	3,083
Jefferson DT	981	1,835	1,292	3,793	2,816	5,085	7,901
Jefferson SW	380	727	513	1,448	1,107	1,961	3,068
Lexington	1,232	879	1,325	1,549	2,111	2,874	4,985
Madisonville	286	364	629	1,033	650	1,662	2,312
Maysville	164	178	338	551	342	889	1,231
Owensboro	378	501	667	1,041	879	1,708	2,587
Paducah	556	463	980	1,183	1,019	2,163	3,182
Prestonsburg	607	285	1,094	877	892	1,971	2,863
Somerset	488	250	837	981	738	1,818	2,556
Southeast	461	246	906	637	707	1,543	2,250
Totals	7,352	8,589	12,393	17,735	15,941	30,128	46,069

TABLE 4 - HEADCOUNT ENROLLMENT BY RESIDENCE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

College	Kentucky	Out-of-State	Foreign	Total
Ashland	2,852	338	0	3,190
Elizabethtown	3,967	13	8	3,988
Hazard	1,422	0	7	1,429
Henderson	1,410	33	1	1,444
Hopkinsville	2,629	452	2	3,083
Jefferson	7,730	146	25	7,901
Jefferson SW	3,060	8	0	3,068
Lexington	4,894	84	7	4,985
Madisonville	2,311	1	0	2,312
Maysville	1,153	77	1	1,231
Owensboro	2,532	55	0	2,587
Paducah	3,128	52	2	3,182
Prestonsburg	2,848	15	0	2,863
Somerset	2,551	5	0	2,556
Southeast	2,150	98	2	2,250
Totals	44,637	1,377	55	46,069

TABLE 5 - HEADCOUNT ENROLLMENT BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 AND FALL 1982 - 1991

College	1964	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Ashland	511	1,775	2,031	1,997	1,922	1,991	2,286	2,614	2,771	3,061	3,190
Elizabethtown	355	2,187	2,259	2,096	2,049	2,091	2,346	2,717	3,009	3,364	3,988
Fort Knox	272	---	---	---	---	---	---	---	---	---	---
Hazard	---	514	650	629	607	776	977	1,042	1,213	1,318	1,429
Henderson	279	1,042	1,092	1,434	1,859	1,045	1,120	1,239	1,246	1,371	1,444
Hopkinsville	---	1,164	1,284	1,113	942	1,068	1,341	1,743	1,877	1,828	3,083
Jefferson DT	---	5,261	5,630	5,347	5,325	5,400	5,737	6,110	6,749	7,441	7,901
Jefferson SW	---	1,334	1,449	1,420	1,421	1,596	2,013	2,093	2,290	2,799	3,068
Lexington	---	2,462	2,532	2,573	2,538	2,587	2,995	3,401	3,928	4,588	4,985
Madisonville	---	1,263	1,409	1,417	1,330	1,356	1,514	1,824	1,960	2,1136	2,312
Maysville	---	571	653	654	766	727	779	873	1,060	1,043	1,231
Owensboro	---	---	---	---	---	1,095	1,530	1,687	2,125	2,415	2,587
Northern	801	---	---	---	---	---	---	---	---	---	---
Paducah	---	1,885	2,038	1,916	1,682	2,005	2,298	2,444	2,544	2,796	3,182
Prestonsburg	320	906	1,154	1,267	1,343	1,505	1,990	2,088	2,224	2,446	2,863
Somerset	---	1,128	1,079	1,153	1,161	1,302	1,479	1,585	1,755	2,087	2,556
Southeast	338	624	799	726	822	1,025	1,375	1,603	1,703	2,065	2,250
Totals	2,876	22,116	24,059	23,742	23,767	25,569	29,780	33,063	36,454	40,758	46,069

TABLE 6 - FULL-TIME EQUIVALENT ENROLLMENT BY YEAR*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 AND FALL 1982 - 1991

College	1964	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Ashland	378	1,206	1,271	1,225	1,187	1,206	1,356	1,488	1,637	1,859	1,935
Elizabethtown	269	1,418	1,350	1,223	1,218	1,237	1,394	1,537	1,648	1,829	2,098
Fort Knox	76	---	---	---	---	---	---	---	---	---	---
Hazard	---	386	439	411	397	500	571	669	799	836	923
Henderson	223	670	645	768	948	603	609	701	724	781	854
Hopkinsville	---	730	763	692	576	663	750	880	906	965	1,463
Jefferson DT	---	3,195	3,148	2,860	2,804	2,847	2,987	3,183	3,395	3,668	3,785
Jefferson SW	---	700	722	685	668	739	956	1,029	1,109	1,310	1,463
		3,895	3,870	3,545	3,472	3,586	3,943	4,212	4,504	4,978	5,248
Lexington	---	1,550	1,516	1,536	1,490	1,545	1,769	2,078	2,355	2,765	2,987
Madisonville	---	690	711	678	622	631	729	944	1,017	1,137	1,242
Maysville	---	408	423	417	471	463	474	488	557	592	665
Northern	487	---	---	---	---	---	---	---	---	---	---
Owensboro	---	---	---	---	---	537	733	891	1,113	1,300	1,380
Paducah	---	1,292	1,242	1,143	1,023	1,085	1,285	1,420	1,529	1,671	1,847
Prestonsburg	245	636	734	798	862	937	1,193	1,333	1,437	1,602	1,843
Somerset	---	842	770	755	731	796	932	1,006	1,154	1,341	1,548
Southeast	276	331	434	386	440	549	737	892	1,025	1,288	1,507
Totals**	1,954	14,054	14,168	13,577	13,437	14,338	16,475	18,539	20,405	22,953	25,548

*Full-time equivalent enrollment (FTE) based on total credit hours for which students are enrolled, divided by 16. From 1975 to 1982, the ratio was 15 to 1.

**Totals may be slightly inflated due to rounding error.

TABLE 7 - HEADCOUNT ENROLLMENT
OF FIRST-TIME FRESHMEN BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1981 - 1991

College	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Ashland	486	498	522	443	499	471	519	681	687	769	694
Elizabethtown	594	586	622	508	513	521	551	748	881	896	954
Hazard	98	162	194	157	178	200	235	318	399	328	424
Henderson	275	259	261	316	511	264	232	316	270	307	346
Hopkinsville	312	272	335	286	247	269	355	480	605	454	918
Jefferson	685	509	550	973	1,078	1,130	1,168	1,222	1,398	1,376	1,278
Jefferson (SW)	288	105	150	310	405	389	545	577	666	786	715
Lexington	459	424	406	541	526	522	624	785	836	912	964
Madisonville	254	315	306	288	274	342	407	491	454	504	508
Maysville	118	118	193	140	200	171	149	192	236	213	230
Owensboro	---	---	---	---	---	351	373	520	695	633	634
Paducah	556	318	240	457	479	485	825	621	627	638	689
Prestonsburg	243	255	346	300	407	400	485	535	591	637	732
Somerset	326	195	145	137	132	218	510	538	531	641	593
Southeast	98	90	129	87	126	178	305	384	429	534	641
Totals	4,792	4,106	4,399	4,943	5,575	5,911	7,283	8,408	9,305	9,628	10,320

SECTION II

INSTRUCTIONAL PROGRAMS

The University of Kentucky Community College System is committed to the development of a comprehensive educational program with emphasis upon both transfer and career or technical programs. The technical programs which prepare the student for job entry upon graduation are designed to be completed in two years. Information relating to the distribution of enrollment is provided in Tables 8 through 18. The number of graduates is these programs is detailed in Tables 19, 20, and 21. Table 22 provides information pertaining to the library holdings which support the instructional programs. An analysis of the degrees held by the full-time teaching faculty is found in Table 23. Staff and faculty development activities are detailed in Table 24 and continuing education and community service programs and activities are reported in Tables 25, 26, and 27.

An analysis of the headcount enrollment by degree program is shown in Tables 8 through 12. As shown in Table 8, 15,887 (34.5%) of the students were in transfer programs which lead to an Associate in Arts or Associate in Science degree while 22,003 (47.8%) were enrolled in technical programs which lead to an Associate in Applied Science degree. The remaining 8,179 (17.8%) were mostly part-time students who had no degree objective. Of the students enrolled in the transfer programs, 9,410 (59.2%) were full-time, while in the technical programs, 8,906 (40.5%) were full-time.

Table 9 provides information on the change in enrollment between 1990 and 1991. There was an increase in transfer enrollment in 1991 at all institutions except Ashland and Madisonville Community Colleges. Increases in technical degree enrollment were experienced in 1991 at all colleges in the System except Jefferson (DT), Madisonville, and Southeast. Non-degree students decreased in 1991 at Ashland, Hazard, Henderson, Hopkinsville, Jefferson (SW), and Owensboro Community Colleges. The percent of change in transfer enrollment ranged from an increase of 33.4 percent at Jefferson (SW) to a decrease of 40.0 percent at Madisonville. The percent of change in technical enrollment ranged from an increase of 135.1 percent at Hopkinsville, to a decrease of 26.2 percent at Madisonville. The increase in technical enrollment at Hopkinsville was attributed to an increased emphasis on advising prior to enrollment. The percent of change in non-degree enrollment ranged from an increase of 180.7 percent at

Madisonville to a decrease of 22.9 percent at Henderson. Computer tracking was reported as a factor in the increase in non-degree at Madisonville. Systemwide, there was an increase of 11.1 percent in transfer enrollment, 12.1 percent in technical enrollment, and 19.6 percent in non-degree enrollment. The greater percentage of students enrolled in technical programs in 1991, 12.1 percent, compared to 11.1 percent enrolled in transfer programs, continued a trend toward technical programs which began after 1971 when 68 percent of the students were enrolled in transfer programs.

A comparison of Tables 10 and 11 indicates that, on a percentage basis, more men in comparison to women were enrolled in the transfer programs than in technical programs whereas more women were enrolled in technical programs. Of the 15,887 students pursuing a transfer degree, 6,680 (42.0%) were men and 9,207 (58.0%) were women. Of the 22,003 students in the technical programs, 6,367 (28.9%) were men and 15,636 (71.1%) were women. More women, 5,285 (64.6%), than men, 2,894 (35.4%), were enrolled as non-degree students (Table 12).

The credit hour production by degree level is shown in Table 13 and the comparable full-time equivalent enrollment is presented in Table 14. The FTE enrollment is computed by dividing the number of credit hours by 16. Of the 25,545 FTE students, 10,433 (40.8%) were in the transfer programs while 12,107 (47.4%) were in technical programs and 3,005 (11.8%) were non-degree. The difference between the percentage ratios of transfer and technical enrollment by headcount (Table 8) and full-time equivalent (Table 14) is partially explained by the greater number of part-time students in the technical programs.

Tables 15 through 17 provide information on the enrollment by course level as differentiated from student degree level. As seen in Table 16, the full-time equivalent enrollment was 16,181 in transfer level courses and 9,347 in technical level courses. This was due primarily to the fact that approximately one-half of the course work in technical degree programs consists of general education and courses which are reflected in the transfer course enrollment.

Table 18 indicates the declared majors of students by college. The declared majors at a particular college may differ from the programs offered by the college. In such case, students may be planning to transfer to a college offering the degree.

Analyses of graduates of the University of Kentucky Community College System are shown in

Tables 19-21. Associate in Arts and Associate in Science degrees are awarded to students in transfer programs who successfully complete, with at least a "C" average, one of the specified curricula, all of which require at least 60 semester hours. The Associate in Applied Science degree is awarded to students successfully completing technical programs. These programs are intended to lead to immediate employment upon graduation. Table 19 indicates that of the 2,659 students who received an associate degree during the 1990-91 academic year, 1,245 (41.4%) were in the transfer programs while 1,763 (58.6%) were in the technical programs.

The program areas in which the Associate in Applied Science degrees were awarded are shown in Table 20. There were graduates form thirty-two of the technical programs or program specializations offered in the Community College System. Among the Applied Science degrees, 78 (4.4%) were in Accounting Technology, 271 (15.4%) were in Management Technology, 716 (40.6%) were in Nursing, and 159 (9.0%) were in Office Administration.

A history of the number of degrees awarded in the University of Kentucky Community College System from 1984 through 1991 is presented in Table 21. Effective with the 1974-75 academic year, the minimum number of credit hours required for the Associate in Arts and Associate in Science degrees was reduced from sixty-four to sixty. The 3,008 degrees awarded during 1990-91 was a high for the System.

Table 22 presents information relating to the number and type of library materials supporting the instructional programs. Increases in both print and non-print units were reported by the colleges for 1990-91. A number of colleges developed sizable collections of microform and other non-print units. A library to support the programs of Owensboro Community College, the newest institution in the System, was under development. Students attending Lexington Community College, which is located on the University's Lexington Campus, had access to Lexington Campus libraries. Community College students throughout the Community College System had access to all community college libraries and the University's Lexington Campus libraries through an electronic information network.

An indication of the educational level of the full-time faculty is shown in Table 23. Of the 1161 full-time faculty members, the majority, 853 (73%), had a masters degree while 166 (14%) had a doctorate and 142 (12%) had a bachelors or less.

As in the past few years, staff and faculty development in the University of Kentucky Community College System in 1991-92 was supported by systemwide conferences, orientation programs, assistance grants, and by similar in-service programs and grants operating in the individual colleges in the System. In addition, participation by the faculty and staff in external professional associations and meetings was encouraged and financially supported, along with a limited number of sabbaticals and leaves of absence. All of the colleges also participated in the Teaching Consultation Program (TCP), a consulting service provided to faculty who wish to analyze their teaching and implement changes.

Table 24 shows participation in faculty development activities by college. As shown in Table 24, 467 in-service programs were conducted within the Community College System in 1991-92 and a total of 92 consultants and faculty participated in TCP. The Community College System Office also granted 36 Summer Teaching Improvement Fellowships, totaling $23,945, to assist faculty in improving and revising course materials and 17 faculty were awarded sabbatical leaves. Twenty-six faculty were awarded mini-grants to conduct projects in their classrooms to improve learning.

In addition to these activities, systemwide workshops and conferences were hosted by the Community College System for TCP teaching consultants, new faculty and staff, division chairpersons, developmental studies faculty, allied health faculty, and science faculty. The Instructional Skills Development Program, was continued with workshops on case studies for faculty development and identifying strategies to motivate students to learn.

Tables 25, 26, and 27 present information relating to the continuing education and community service activities offered during 1990-91. A total of 28,780 persons were involved in continuing education activities during this period. The community colleges reported that they awarded 29,389 CEU'S to these individuals. In addition, 395,817 participants took part in community service programs offered by the community colleges.

TABLE 8 - HEADCOUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

	Transfer		Technical		Non-Degree			Summary		
College	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Transfer	Technical	Non-Degree	Total
Ashland	689	290	864	901	107	339	979	1,765	446	3,190
Elizabethtown	883	571	696	1,274	36	528	1,454	1,970	564	3,988
Hazard	272	123	442	356	79	157	395	798	236	1,429
Henderson	338	165	311	408	39	183	503	719	222	1,444
Hopkinsville	416	394	444	1,526	15	288	810	1,970	303	3,083
Jefferson DT	930	1,558	1,080	2,689	263	1,381	2,488	3,769	1,644	7,901
Jefferson SW	450	756	413	1,254	30	165	1,206	1,667	195	3,068
Lexington	1,388	628	1,078	1,279	91	521	2,016	2,357	612	4,985
Madisonville	202	133	361	513	352	751	335	874	1,103	2,312
Maysville	160	77	315	257	27	395	237	572	422	1,231
Owensboro	514	441	400	623	131	478	955	1,023	609	2,587
Paducah	884	428	588	669	64	549	1,312	1,257	613	3,182
Prestonsburg	960	374	669	424	72	364	1,334	1,093	436	2,863
Somerset	666	260	568	528	91	443	926	1,096	534	2,556
Southeast	658	279	677	394	32	210	937	1,071	242	2,250
Totals	9,410	6,477	8,906	13,095	1,429	6,752	15,887	22,001	8,181	46,069

TABLE 9 - COMPARISON OF HEADCOUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1990 - 1991

	Fall 1990						Fall 1991						Percentage of Change		
	Transfer		Technical		Non-Degree		Transfer		Technical		Non-Degree				
College	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Transfer	Technical	Non-Degree
Ashland	1,007	32.9	1,486	48.5	568	18.6	979	30.7	1,765	55.3	446	14.0	(2.8)	18.8	(21.5)
Elizabethtown	1,311	39.0	1,524	45.3	529	15.7	1,454	36.5	1,970	49.4	564	14.1	10.9	29.3	6.6
Hazard	393	29.8	681	51.7	244	18.5	395	27.6	798	55.8	236	16.5	.5	17.2	(3.3)
Henderson	491	35.8	592	43.2	288	21.0	503	34.8	719	49.8	222	15.4	2.4	21.5	(22.9)
Hopkinsville	673	36.8	838	45.8	317	17.3	810	26.3	1,970	63.9	303	9.8	20.4	135.1	(4.4)
Jefferson DT	1,910	25.7	4,120	55.4	1,411	19.0	2,488	31.5	3,770	47.7	1,643	20.8	30.3	(8.5)	16.4
Jefferson SW	904	32.3	1,672	59.7	223	8.0	1,206	39.3	1,668	54.4	194	6.3	33.4	(.7)	(13.0)
Lexington	1,910	41.6	2,079	45.3	599	13.1	2,016	40.4	2,357	47.3	612	12.3	5.5	13.4	2.2
Madisonville	558	26.1	1,185	55.5	393	18.4	335	14.5	874	37.8	1,103	47.7	(40.0)	(26.2)	180.7
Maysville	226	21.7	506	48.5	311	29.8	237	19.3	572	46.5	422	34.3	4.9	13.0	35.7
Owensboro	861	35.7	934	38.7	620	25.7	955	36.9	1,023	39.5	609	23.5	10.9	9.5	(1.8)
Paducah	1,218	43.6	1,079	38.6	499	17.8	1,312	41.2	1,257	39.5	613	19.3	7.7	16.5	22.8
Prestonsburg	1,169	47.8	864	35.3	413	16.9	1,334	46.6	1,093	38.2	436	15.2	14.1	26.5	5.6
Somerset	853	40.9	881	42.2	353	16.9	926	36.2	1,096	42.9	534	20.9	8.6	24.4	51.3
Southeast	813	39.4	1,179	57.1	73	3.5	937	41.6	1,071	47.6	242	10.8	15.3	(9.2)	231.5
Total	14,297	35.1	19,620	48.1	6,841	16.8	15,887	34.5	22,003	47.8	8,179	17.8	11.1	12.1	19.6

TABLE 10 - TRANSFER PROGRAMS ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

	Men		Women		Summary		
College	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Totals
Ashland	283	96	406	194	379	600	979
Elizabethtown	394	200	489	371	594	860	1,454
Hazard	110	41	162	82	151	244	395
Henderson	154	48	184	117	202	301	503
Hopkinsville	169	186	247	208	355	455	810
Jefferson DT	446	601	484	957	1,047	1,441	2,488
Jefferson SW	202	298	248	458	500	706	1,206
Lexington	786	282	602	346	1,068	948	2,016
Madisonville	86	42	116	91	128	207	335
Maysville	65	13	95	64	78	159	237
Owensboro	217	146	297	295	363	592	955
Paducah	403	153	481	275	556	756	1,312
Prestonsburg	392	101	568	273	493	841	1,334
Somerset	323	74	343	186	397	529	926
Southeast	280	89	378	190	369	568	937
Total	4,310	2,370	5,100	4,107	6,680	9,207	15,887

TABLE 11 - TECHNICAL PROGRAMS ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

	Men		Women		Summary		
College	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	230	219	634	682	449	1,316	1,765
Elizabethtown	136	412	560	862	548	1,422	1,970
Hazard	102	54	340	302	156	642	798
Henderson	65	85	246	323	150	569	719
Hopkinsville	67	926	377	600	993	977	1,970
Jefferson DT	387	744	694	1,945	1,131	2,639	3,770
Jefferson SW	163	365	251	889	528	1,140	1,668
Lexington	391	399	687	880	790	1,567	2,357
Madisonville	90	110	271	403	200	674	874
Maysville	86	54	229	203	140	432	572
Owensboro	103	163	297	460	266	757	1,023
Paducah	120	139	468	530	259	998	1,257
Prestonsburg	185	86	484	338	271	822	1,093
Somerset	134	86	434	442	220	876	1,096
Southeast	166	100	511	294	266	805	1,071
Total	2,425	3,942	6,483	9,153	6,367	15,636	22,003

TABLE 12 - NON-DEGREE ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

	Men		Women		Summary		
College	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	37	109	70	230	146	300	446
Elizabethtown	19	231	17	297	250	314	564
Hazard	22	54	57	103	76	160	236
Henderson	23	81	16	102	104	118	222
Hopkinsville	8	119	7	169	127	176	303
Jefferson DT	148	490	114	891	638	1,005	1,643
Jefferson SW	15	64	14	101	79	115	194
Lexington	55	198	36	323	253	359	612
Madisonville	110	212	242	539	322	781	1,103
Maysville	13	111	14	284	124	298	422
Owensboro	58	192	73	286	250	359	609
Paducah	33	171	31	378	204	409	613
Prestonsburg	30	98	42	266	128	308	436
Somerset	31	90	60	353	121	413	534
Southeast	15	57	17	153	72	170	242
Totals	617	2,277	810	4,475	2,894	5,285	8,179

TABLE 13 - NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

	Transfer		Technical		Non-Degree		
College	Number	Percent	Number	Percent	Number	Percent	Totals
Ashland	11,399	36.8	16,656	53.8	2,921	9.4	30,976
Elizabethtown	15,435	45.9	15,658	46.6	2,504	7.5	33,597
Hazard	4,605	31.2	8,378	56.7	1,792	12.1	14,775
Henderson	5,702	41.7	6,703	49.0	1,275	9.3	13,680
Hopkinsville	8,421	35.9	13,697	58.4	1,319	5.6	23,437
Jefferson DT	20,957	34.6	29,869	49.3	9,777	16.1	60,603
Jefferson SW	10,215	43.6	12,071	51.5	1,148	4.9	23,434
Lexington	22,262	46.8	21,918	46.0	3,431	7.2	47,611
Madisonville	3,474	17.5	7,994	40.2	8,426	42.4	19,894
Maysville	2,780	26.1	6,083	57.1	1,783	16.7	10,646
Owensboro	9,310	42.1	8,929	40.4	3,857	17.5	22,096
Paducah	14,839	50.2	11,801	39.9	2,941	9.9	29,581
Prestonsburg	15,500	52.5	11,431	38.7	2,578	8.7	29,509
Somerset	10,930	44.1	10,775	43.5	3,075	12.4	24,780
Southeast	11,101	46.0	11,764	48.8	1,263	5.2	24,128
Total	166,930	40.8	193,727	47.4	48,090	11.8	408,747

TABLE 14 - FULL-TIME EQUIVALENT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

College	Transfer	Technical	Non-Degree	Total
Ashland	712	1,041	182	1,935
Elizabethtown	964	978	156	2,098
Hazard	287	523	112	922
Henderson	356	418	79	853
Hopkinsville	526	856	82	1,464
Jefferson	1,309	1,866	611	3,786
Jefferson SW	638	754	71	1,463
Lexington	1,391	1,369	214	2,974
Madisonville	217	499	526	1,242
Maysville	173	380	111	664
Owensboro	581	558	241	1,380
Paducah	927	737	183	1,847
Prestonsburg	968	714	161	1,843
Somerset	683	673	192	1,548
Southeast	693	735	78	1,506
Total*	10,433	12,107	3,005	25,545

*Totals slightly inflated due to rounding error.

TABLE 15 - NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

	Transfer		Technical		
College	Number	Percent	Number	Percent	Total Hours
Ashland	20,336	65.7	10,634	34.3	30,970
Elizabethtown	23,290	69.3	10,301	30.7	33,591
Hazard	9,134	62.0	5,607	38.0	14,741
Henderson	7,088	52.2	6,494	47.8	13,582
Hopkinsville	13,603	58.0	9,834	42.0	23,437
Jefferson DT	35,021	57.2	26,164	42.8	61,185
Jefferson SW	15,201	66.5	7,657	33.5	22,858
Lexington	30,455	64.0	17,167	36.0	47,622
Madisonville	11,476	57.7	8,402	42.3	19,878
Maysville	5,234	49.2	5,403	50.8	10,637
Owensboro	14,761	66.5	7,450	33.5	22,211
Paducah	18,059	61.0	11,524	39.0	29,583
Prestonsburg	21,005	71.1	8,518	28.9	29,523
Somerset	16,205	65.4	8,577	34.6	24,782
Southeast	15,989	66.2	8,158	33.8	24,147
Total	256,857	62.8	151,890	37.2	408,747

TABLE 16 - FULL-TIME EQUIVALENT ENROLLMENT BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

College	Transfer	Technical	Total
Ashland	1,282	653	1,935
Elizabethtown	1,458	640	2,098
Hazard	584	336	920
Henderson	451	397	848
Hopkinsville	859	605	1,464
Jefferson	2,204	1,619	3,823
Jefferson SW	954	474	1,428
Lexington	1,903	1.072	2,975
Madisonville	724	517	1,241
Maysville	328	333	661
Owensboro	928	460	1,388
Paducah	1,148	700	1,848
Prestonsburg	1,336	508	1,844
Somerset	1,006	527	1,533
Southeast	1,011	498	1,509
Totals*	16,181	9,347	25,528

*Totals slightly inflated due to rounding error.

TABLE 17 - FULL-TIME EQUIVALENT ENROLLMENT BY YEAR BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1989--FALL 1991

College	Fall 1989		Fall 1990		Fall 1991	
	Transfer	Technical	Transfer	Technical	Transfer	Technical
Ashland	1,153	484	1,275	584	1,282	653
Elizabethtown	1,212	436	1,283	546	1,458	640
Hazard	589	210	540	296	584	336
Henderson	446	278	420	361	451	397
Hopkinsville	576	330	568	397	859	605
Jefferson DT	2,058	1,337	2,091	1,577	2,204	1,619
Jefferson SW	779	330	873	437	954	474
	2,837	1,667	2,964	2,014	3,158	2,093
Lexington	1,558	797	1,758	1,007	1,903	1,072
Madisonville	661	356	671	466	724	517
Maysville	310	247	306	286	328	333
Owensboro	814	299	853	447	928	460
Paducah	1,064	465	1,082	589	1,148	700
Prestonsburg	1,053	384	1,138	464	1,336	508
Somerset	814	340	955	386	1,006	527
Southeast	772	253	886	402	1,011	498
Totals*	13,859	6,546	14,704	8,249	16,181	9,347

*Totals slightly inflated due to rounding error.

TABLE 18 - DECLARED MAJORS
ASSOCIATE IN APPLIED SCIENCE CURRICULUM
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
Fall, 1991

Accounting Technology	Ashland	76
	Jefferson	204
	Lexington	95
	Madisonville	29
	Owensboro	48
	Paducah	50
	Prestonsburg	72
	Somerset	30
	Total	604
Architectural Technology	Lexington	141
	Total	141
Automotive Technology	Jefferson	16
	Total	16
Biomedical Equipment Technician	Madisonville	10
	Total	10
Business Technology	Ashland	195
	Elizabethtown	294
	Hazard	75
	Henderson	77
	Hopkinsville	197
	Jefferson	478
	Lexington	223
	Madisonville	71
	Maysville	147
	Owensboro	92
	Paducah	99
	Prestonsburg	129
	Somerset	100
	Southeast	221
	Total	2398
Commercial Art Technology	Jefferson	125
	Total	125
Communications Technology	Henderson	17
	Paducah	15
	Total	32
Computer Information Systems	Ashland	70
	Elizabethtown	114
	Henderson	36
	Jefferson	256
	Lexington	140
	Madisonville	31
	Owensboro	56
	Paducah	73
	Somerset	23
	Total	799
Computer Repair	Southeast	30
	Total	30
Culinary Arts	Jefferson	37
	Total	37
Dental Hygiene	Hopkinsville	53
	Lexington	100
	Maysville	24
	Total	177
Dental Laboratory Technology	Lexington	41
	Total	41
Early Childhood Education	Jefferson	136
	Total	136

TABLE 18 (Continued)

Engineering Technology Electrical	Ashland	18
	Henderson	14
	Jefferson	71
	Lexington	94
	Madisonville	14
	Owensboro	19
	Total	230
Engineering Technology Mechanical	Lexington	28
	Madisonville	8
	Owensboro	15
	Total	51
Fire Science Technology	Jefferson	20
	Total	20
Human Services	Henderson	38
	Hopkinsville	57
	Jefferson	130
	Owensboro	54
	Total	279
Industrial-Electrical Technology	Hopkinsville	26
	Jefferson	54
	Maysville	58
	Total	138
Laser Optics Technician	Madisonville	5
	Total	5
Law Enforcement Technology	Hopkinsville	189
	Total	189
Medical Laboratory Technician	Henderson	35
	Jefferson	37
	Somerset	65
	Total	137
Mining Technology	Madisonville	5
	Southeast	62
	Total	67
Nuclear Medicine Technology	Lexington	25
	Total	25
Nursing	Ashland	732
	Elizabethtown	693
	Hazard	302
	Henderson	320
	Hopkinsville	467
	Jefferson	1359
	Lexington	698
	Madisonville	396
	Maysville	226
	Paducah	499
	Prestonsburg	446
	Somerset	383
	Southeast	441
	Total	6962
Office Administration	Ashland	112
	Elizabethtown	103
	Hazard	39
	Henderson	44
	Hopkinsville	73
	Jefferson	130
	Lexington	73
	Madisonville	36
	Maysville	51
	Owensboro	54
	Paducah	58
	Somerset	63
	Southeast	82
	Total	918

TABLE 18 (Continued)

Physical Therapist Assistant	Jefferson	245
	Paducah	121
	Somerset	87
	Total	453
Radiography	Hazard	103
	Lexington	200
	Madisonville	36
	Owensboro	102
	Total	441
Real Estate	Jefferson	84
	Lexington	36
	Total	120
Respiratory Care	Jefferson	114
	Lexington	89
	Madisonville	30
	Total	233
Ashland		1,203
Elizabethtown		1,204
Hazard		519
Henderson		581
Hopkinsville		1,062
Jefferson		3,496
Lexington		1,983
Madisonville		671
Maysville		506
Owensboro		440
Paducah		915
Prestonsburg		647
Somerset		751
Southeast		836
Total		14,814

30

TABLE 19 - NUMBER OF GRADUATES
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
August 1990 - May 1991

College	Associate in Arts	Associate in Science	Associate Applied Science	Total
Ashland	59	33	126	218
Elizabethtown	86	27	111	224
Hazard	24	12	63	99
Henderson	38	13	97	148
Hopkinsville	81	8	100	189
Jefferson	134	16	398	548
Lexington	48	17	246	311
Madisonville	18	14	109	141
Maysville	21	7	91	119
Owensboro	78	19	46	143
Paducah	104	51	143	298
Prestonsburg	110	22	63	195
Somerset	42	13	78	133
Southeast	104	46	92	242
Totals	947	298	1,763	3,008

TABLE 20 -- NUMBER OF GRADUATES BY TECHNICAL PROGRAM
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
August 1990 - May 1991

5002	Accounting Technology	Ashland	15
		Jefferson	28
		Lexington	10
		Madisonville	7
		Owensboro	3
		Paducah	11
		Prestonsburg	4
		Total	78
5304	Architectural Technology	Lexington	23
		Total	23
5314	Biomedical Equipment	Madisonville	2
		Total	2
5012	Commercial Art Technology	Jefferson	19
		Total	19
5070	Communications Technology	Henderson	5
		Paducah	9
		Total	14
5113	Computer Information Systems, Micro Computer Option	Ashland	2
		Elizabethtown	1
		Henderson	5
		Jefferson	10
		Lexington	5
		Madisonville	4
		Owensboro	4
		Somerset	1
		Total	32
5123	Computer Information Systems, Programming Option	Ashland	2
		Elizabethtown	6
		Jefferson	8
		Madisonville	1
		Paducah	4
		Total	21
5103	Data Processing Technology	Ashland	4
		Elizabethtown	4
		Jefferson	3
		Lexington	3
		Madisonville	1
		Owensboro	1
		Paducah	3
		Somerset	1
		Total	20
5203	Dental Hygiene	Lexington	11
		Maysville	9
		Total	20
5204	Dental Laboratory	Lexington	12
		Total	12
5503	Early Childhood	Jefferson	21
		Total	21
5375	Engineering Technology, Computer Repair	Southeast	6
		Total	6
5311	Engineering Technology, Electrical	Ashland	2
		Jefferson	4
		Lexington	6
		Madisonville	3
		Owensboro	2
		Paducah	4
		Total	21
5501	Human Services, Community Social Services	Henderson	14
		Hopkinsville	9
		Jefferson	25
		Owensboro	11
		Somerset	1
		Total	60

TABLE 20 (Continued)

5373	Industrial-Electrical Technology	Jefferson	6
		Maysville	16
		Total	22
5334	Laser Optics Technician	Madisonville	2
		Total	2
5505	Law Enforcement Technology	Hopkinsville	30
		Total	30
5003	Management Technology, Banking	Ashland	2
		Elizabethtown	3
		Madisonville	1
		Paducah	1
		Somerset	2
		Southeast	1
		Total	10
5004	Management Technology,	Ashland	14
		Elizabethtown	25
		Hazard	9
		Henderson	5
		Hopkinsville	11
		Jefferson	57
		Lexington	44
		Madisonville	13
		Maysville	22
		Owensboro	12
		Paducah	14
		Prestonsburg	17
		Somerset	13
		Southeast	15
		Total	271
5023	Management Technology, Data Processing	Ashland	1
		Hazard	3
		Hopkinsville	9
		Maysville	7
		Southeast	3
		Total	23
5014	Management Technology, Real Estate	Ashland	1
		Elizabethtown	2
		Paducah	1
		Prestonsburg	2
		Total	6
5071	Management Technology, Retail	Lexington	3
		Madisonville	1
		Maysville	1
		Paducah	2
		Total	7
5205	Medical Laboratory Technology	Henderson	9
		Jefferson	2
		Somerset	9
		Total	20
5370	Mining Technology, Mining Operations	Southeast	13
		Total	13
5271	Nuclear Medicine Technology	Lexington	5
		Total	5
5208	Nursing	Ashland	67
		Elizabethtown	58
		Hazard	42
		Henderson	51
		Hopkinsville	32
		Jefferson	148
		Lexington	70
		Madisonville	54
		Maysville	25
		Paducah	68
		Prestonsburg	40
		Somerset	27
		Southeast	34
		Total	716

TABLE 20 (Continued)

5005	Office Administration	Ashland	16	Ashland	126
		Elizabethtown	12	Elizabethtown	111
		Hazard	9	Hazard	63
		Henderson	8	Henderson	97
		Hopkinsville	9	Hopkinsville	100
		Jefferson	21	Jefferson	398
		Lexington	13	Lexington	246
		Madisonville	11	Madisonville	109
		Maysville	11	Maysville	91
		Owensboro	13	Owensboro	46
		Paducah	9	Paducah	143
		Somerset	7	Prestonsburg	63
		Southeast	20	Somerset	78
		Total	159	Southeast	92
				Totals	1763
5219	Physical Therapist Assistant	Jefferson	19		
		Paducah	17		
		Somerset	17		
		Total	53		
5207	Radiologic Technology	Lexington	20		
		Madisonville	3		
		Total	23		
5072	Real Estate	Jefferson	12		
		Lexington	5		
		Total	17		
5372	Reclamation Technology	Madisonville	1		
		Total	1		
5215	Respiratory Therapist	Jefferson	15		
		Lexington	16		
		Madisonville	5		
		Total	36		

TABLE 21 - NUMBER OF GRADUATES BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1984-1991

College	1984 Degrees	1985 Degrees	1986 Degrees	1987 Degrees	1988 Degrees	1989 Degrees	1990 Degrees	1991 Degrees
Ashland	260	261	228	248	241	192	219	218
Elizabethtown	242	227	257	224	191	178	213	224
Hazard	72	67	93	62	43	89	97	99
Henderson	125	122	131	122	131	134	139	148
Hopkinsville	152	142	159	116	142	158	183	189
Jefferson	483	517	553	462	450	472	467	548
Lexington	392	369	346	318	304	267	285	311
Madisonville	94	114	98	88	108	120	111	141
Maysville	112	101	125	121	125	99	107	119
Owensboro	----	----	----	17	47	73	107	143
Paducah	250	260	188	209	206	228	262	298
Prestonsburg	138	156	195	158	164	139	151	195
Somerset	202	135	149	146	137	100	133	133
Southeast	95	128	91	149	153	143	185	242
Total	2,617	2,599	2,613	2,440	2,442	2,392	2,659	3,008

TABLE 22 - NUMBERS AND TYPE OF LIBRARY MATERIALS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AUGUST 1991

College*	Book Stock Total Volumes	Book Stock Volumes Added 1990-91	Microform Reels and Microfiche	Audio-Visual Titles	Audio-Visual Titles	Subscriptions**
Ashland	35,352	1,671	37,269	77	1,510	350
Elizabethtown	31,972	524	9,772	148	2,765	293
Hazard	33,948	724	16,671	58	1,026	188
Henderson	29,276	891	13,200	66	1,634	139
Hopkinsville	43,544	1,059	2,592	51	7,954	248
Jefferson	43,461	793	34,777	461	2,663	488
Jefferson SW	23,900	895	34,280	5	625	85
Lexington	17,642	1,461	5,506	57	805	181
Madisonville	23,265	284	9,865	66	1,612	184
Maysville	29,788	976	2,509	74	28	282
Owensboro	12,625	325	27,205	142	530	184
Paducah	32,140	857	3,322	102	9,222	206
Prestonsburg	32,298	1,015	22,075	50	2,938	200
Somerset	40,453	740	47,353	294	7,214	368
Southeast	30,416	934	22,000	201	1,863	358
Total	460,080	13,149	288,396	1,852	42,389	3,754

* All colleges have electronic access to University of Kentucky Lexington Campus Libraries.
** Current Subscriptions includes Magazines, Journals, and Serials. Does not include Reference Books that are published annually.

TABLE 23 - HIGHEST DEGREE ATTAINED BY FULL-TIME FACULTY*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

	Bachelors		Masters		Doctorate		
College	Number	Percent	Number	Percent	Number	Percent	Total
Ashland	8	9%	64	75%	13	15%	85
Elizabethtown	8	9%	71	82%	7	8%	86
Hazard	13	21%	39	64%	9	15%	61
Henderson	6	11%	43	81%	4	8%	53
Hopkinsville	9	17%	38	70%	7	13%	54
Jefferson DT	18	10%	138	75%	28	15%	184
Jefferson SW	4	6%	52	79%	10	15%	66
Lexington	26	28%	55	59%	12	13%	93
Madisonville	11	15%	59	79%	5	6%	75
Maysville	8	17%	32	68%	7	15%	47
Owensboro	8	13%	41	66%	13	21%	62
Paducah	7	9%	62	79%	9	12%	78
Prestonsburg	7	8%	56	64%	24	28%	87
Somerset	4	6%	53	79%	10	15%	67
Southeast	5	8%	50	79%	8	13%	63
Total	142	12%	853	73%	166	14%	1161

*Personnel with faculty rank.

TABLE 24 - STAFF AND FACULTY DEVELOPMENT ACTIVITIES
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1991 - 1992

	Teaching Consultation Program			Summer Teaching Improvement Fellowships		Sabbaticals Leaves
College	Number of In-Service Programs	No. of Teaching Consultants	No. of Faculty	No.	Total Amount	Number-Length
Ashland	25	2	2	-	—	1-1/2 year
Elizabethtown	42	3	4	4	$ 5,875	2-1/2years
Hazard	29	1	2	3	$ 2,448	1-1/2 year
Henderson	14	2	7	-	—	2-1/2 years
Hopkinsville	38	1	4	1	$ 250	——
Jefferson	47	5	12	10	$ 4,750	1-1year
Lexington	70	2	6	4	$ 2,885	3-1years; 1-1/2year;
Madisonville	42	3	7	2	$ 500	——
Maysville	35	1	1	2	$ 500	2-1/2 years
Owensboro	45	2	5	6	$ 3,000	——
Paducah	9	3	7	2	$ 500	—
Prestonsburg	26	2	3	1	$ 2,737	1 - 1 year; 1-1/2 year
Somerset	29	1	2	1	$ 250	——
Southeast Community College System	16	1	1	1	$ 250	1-1/2year 1-1/2year
Totals	467	29	63	36	$23,945	12-1/2 year; 5 - 1 year

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
TABLE 25
NUMBER OF STUDENTS SERVED
BY TYPE OF CONTINUING EDUCATION UNIT (CEU)
FROM JULY 1, 1990 TO JUNE 30, 1991

COMMUNITY COLLEGE	AREA I	AREA II	AREA III	TOTAL
Ashland	493	137	1,374	2,004
Elizabethtown	1,524	66	595	2,185
Hazard	296	403	1,435	2,134
Henderson	1,330	139	2,760	4,229
Hopkinsville	1,258	110	487	1,855
Jefferson / Downtown	1,990	0	776	2,766
Jefferson / Southwest	75	0	221	296
Lexington	1,466	185	1,063	2,714
Madisonville	1,858	369	162	2,389
Maysville	886	67	311	1,264
Owensboro	768	308	108	1,184
Paducah	237	0	1,475	1,712
Prestonsburg	279	242	970	1,491
Somerset	763	6	73	842
Southeast	1,439	92	184	1,715
TOTAL	**14,662**	**2,124**	**11,994**	**28,780**

Source: Reported by individual community colleges.

Notes: One Continuing Education Unit (CEU) represents 10 contact hours of participation in an organized continuing education experience of a non-credit nature under responsible sponsorship and qualified instruction. The definitions for the three types of CEUs are as follows:

Area I — CEUs given to individuals for programs which are wholly structured to provide skills and/or knowledge for occupational improvements in various fields.

Area II — CEUs given to individuals for programs specifically organized to provide assistance in the solution of problems confronting society (i.e. health, environment, social change).

Area III — Institutional CEUs (not given to individuals) used for education programs aimed at providing personal enrichment (i.e. leisure activities, cultural enrichment, consumer interests).

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
TABLE 26
NUMBER OF CONTINUING EDUCATION UNITS (CEU) AWARDED BY TYPE FROM JULY 1, 1990 TO JUNE 30, 1991

COMMUNITY COLLEGE	AREA I	AREA II	AREA III	TOTAL
Ashland	483.00	243.60	1,034.40	1,761.00
Elizabethtown	1,255.34	34.20	0.00	1,289.54
Hazard	379.30	502.50	2,924.10	3,305.00
Henderson	3,420.20	86.20	2,372.05	5,878.45
Hopkinsville	1,185.50	178.20	696.90	2,060.60
Jefferson / Downtown	2,859.30	0.00	843.90	3,703.20
Jefferson / Southwest	29.30	0.00	179.00	208.30
Lexington	894.65	0.00	0.00	894.65
Madisonville	1,318.60	329.60	163.90	1,812.10
Maysville	963.90	34.70	203.70	1,202.30
Owensboro	1,219.70	90.10	257.10	1,566.90
Paducah	181.00	0.00	1,098.90	1,279.90
Prestonsburg	482.60	205.40	1,438.50	2,126.50
Somerset	404.40	18.00	24.90	447.30
Southeast	1,201.10	73.60	77.70	1,352.40
TOTAL	**16,277.89**	**1,796.10**	**6,388.55**	**29,388.86**

Source: Reported by individual community colleges.

Notes: One Continuing Education Unit (CEU) represents 10 contact hours of participation in an organized continuing education experience of a non-credit nature under responsible sponsorship and qualified instruction. The definitions for the three types of CEUs are as follows:

Area I — CEUs given to individuals for programs which are wholly structured to provide skills and/or knowledge for occupational improvements in various fields.

Area II — CEUs given to individuals for programs specifically organized to provide assistance in the solution of problems confronting society (i.e. health, environment, social change).

Area III — Institutional CEUs (not given to individuals) used for education programs aimed at providing personal enrichment (i.e. leisure activities, cultural enrichment, consumer interests).

UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
TABLE 27
COMMUNITY SERVICE ACTIVITIES: NUMBER OF INDIVIDUALS SERVED FROM JULY 1, 1990 TO JUNE 30, 1991

COMMUNITY COLLEGE	NUMBER OF INDIVIDUALS
Ashland	24,140
Elizabethtown	34,283
Hazard	13,229
Henderson	19,392
Hopkinsville	50,248
Jefferson / Downtown	11,038
Jefferson / Southwest	1,600
Lexington	32,801
Madisonville	6,694
Maysville	5,798
Owensboro	20,238
Paducah	39,810
Prestonsburg	67,439
Somerset	35,319
Southeast	33,788
TOTAL	**395,817**

Source: Reported by individual community colleges.

SECTION III
FINANCIAL SUPPORT

Nationally, community/junior colleges have five major sources of revenue for operating funds-local tax support, state support, federal funds, student fees, and private gifts and grants. The major sources of revenue for the University of Kentucky Community College System include: state support, student fees, federal grants, and private gifts and grants. Two colleges benefit from local taxes that provide limited support for enrichment programs.

1990-91 Expenditure Data

General fund expenditure data for 1990-91, categorized by college and program classification structure, are included in Table 28-30. Current fund expenditures (recurring and nonrecurring) for the program classification structure categories totaled $114,059,757 for 1990-91. These funds were expended in support of 22,953 student FTE, which represents an average of $4,969 per full-time student equivalent.

It should be noted that several components of general fund expenditures are included because they were budgeted in/expended from System-wide and University-wide accounts. These major items are outlined below.

1. Lexington Campus Support ($1,545,500)--Allocated expenditures for direct program support provided by organizational units on the Lexington Campus and for general support provided by University of Kentucky administrative offices.

2. Plant Fund Projects ($1,081,770)-Funds committed to major repair and renovation projects throughout the Community College System during fiscal 1990-91.

3. Debt Service Requirements ($6,459,993)--Expenditures associated with revenue bonds used to fund capital construction projects throughout the Community College System.

1991-92 Budget Data

Tables 31 and 32 include recurring budget data for 1991-92. For the community colleges as a whole, $101,906,396 was budgeted for program classification structure categories including recurring funds budgeted for capital items.

TABLE 28 - CURRENT FUND EXPENDITURES
SYSTEMWIDE TOTALS BY PROGRAM CLASSIFICATION STRUCTURE*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1990-91

	RESTRICTED	UNRESTRICTED	TOTAL
INSTRUCTION	$1,600,386	$45,150,200	$46,750,586
PUBLIC SERVICE	$4,402,773	$1,749,541	$6,152,314
ACADEMIC SUPPORT	$133,623	$4,380,247	$4,513,870
LIBRARIES	$824	$3,641,343	$3,642,167
STUDENT SERVICES	$26,549	$5,311,263	$5,337,812
INSTITUTIONAL SUPPORT	$600,686	$5,989,808	$6,590,494
M&O	$129,757	$7,206,290	$7,336,677
SCHOLARSHIP	$19,081,715	$749,499	$19,831,214
MANDATORY TRANSFERS		$6,459,993	$6,459,993
NON-MANDATORY TRANSFERS		$1,081,770	$1,081,770
AUXILIARY ENTERPRISE		$6,362,860	$6,362,860
TOTAL	$25,976,313	$88,083,444	$114,059,757

*Includes restricted and unrestricted recurring and nonrecurring funds.

TABLE 29 - GENERAL FUND UNRESTRICTED EXPENDITURES BY PROGRAM CLASSIFICATION STRUCTURE*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1990 - 91

College	Instruction	Public Service	Academic Support	Libraries	Student Services	Institutional Sup.	M & O	Scholarship	Mandatory Transfers	Non-Mandatory Transfers	Auxiliary Enterprise	Total
Ashland	$3,520,043	$83,714	$211,235	$258,636	$314,208	$307,469	$519,946	$62,348	$603,652	$113,349	$560,980	$6,555,580
Elizabethtown	$3,167,047	$179,466	$177,434	$331,633	$418,970	$434,951	$460,863	$24,460	$555,758	$57,875	$626,361	$6,434,718
Hazard	$1,950,145	$127,296	$312,296	$145,340	$241,369	$369,461	$468,648	$25,149	$306,872	$252,329	$307,461	$4,506,843
Henderson	$1,935,133	$239,299	$239,097	$173,649	$275,368	$247,183	$299,659	$10,312	$49,214	$69,116	$309,459	$3,697,489
Hopkinsville	$2,186,434	$107,085	$278,665	$170,709	$237,305	$324,823	$373,842	$13,383	$361,502	$79,301	$318,552	$4,451,601
Jefferson	$8,988,754	$288,064	$783,051	$798,033	$1,328,834	$1,472,143	$1,715,163	$56,612	$658,171	$204,544	$1,330,058	$17,623,427
Lexington	$5,914,427	$201,970	$376,830	$303,537	$502,500	$475,733	$441,138	$409,030	$292,764	$174,846		$9,102,775
Madisonville	$2,012,915	$151,046	$390,388	$158,585	$269,151	$293,031	$441,726	$20,472	$206,823		$437,738	$4,381,885
Maysville	$1,960,961	$127,455	$249,201	$138,072	$221,441	$242,016	$328,471	$11,445	$209,051	$31,284	$214,195	$3,633,592
Owensboro	$2,144,522	$48,585	$382,674	$242,103	$257,643	$239,757	$505,167	$10,573	$1,075,895		$434,972	$5,341,691
Paducah	$3,106,869	$26,769	$239,284	$292,363	$387,347	$557,968	$622,599	$34,166	$590,527	$22,153	$472,533	$6,352,478
Prestonsburg	$3,036,737	$50,461	$319,467	$236,420	$269,502	$328,161	$447,586	$20,844	$598,904	$76,973	$532,783	$5,917,838
Somerset	$2,910,921	$208,736	$207,699	$202,263	$318,001	$400,051	$320,105	$13,971	$611,151		$365,240	$5,558,138
Southeast	$2,305,282	$59,118	$212,916	$190,100	$269,824	$297,861	$362,087	$36,734	$339,709		$452,628	$4,525,389
TOTAL	$43,150,200	$1,749,541	$4,380,247	$3,641,343	$5,311,263	$5,989,808	$7,206,920	$749,499	$6,459,993	$1,081,770	$6,362,860	$88,083,444

* Includes recurring and nonrecurring funds.

TABLE 30 -- GENERAL FUND RESTRICTED EXPENDITURES BY PROGRAM CLASSIFICATION STRUCTURE*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1990 - 91

College	Instruction	Public Service	Academic Support	Libraries	Student Services	Institutional Support	M & O	Scholarship	Total
Ashland	$100,691	$377,705	$62,450			$7,232		$1,778,946	$2,327,024
Elizabethtown	$133,884	$242,571	$6,620		$3,210			$1,397,517	$1,783,802
Hazard	$140,955	$510,947	$29,210	$325	$800	$3,708		$1,107,096	$1,793,041
Henderson	$20,061	$247,941			$450			$540,037	$808,489
Hopkinsville	$100,352	$223,552	$27,221	$20			$72,099	$727,784	$1,151,028
Jefferson	$381,235	$516,600			$4,249			$2,838,791	$3,740,875
Lexington	$3,625	$211,556						$1,965,100	$2,180,281
Madisonville	$373,924	$470,770	$88		$1,543	$15,131		$1,010,236	$1,871,692
Maysville	$368	$266,852	$5,738				$54,605	$618,626	$946,189
Owensboro	$72,113	$135,436				$169,898		$777,785	$1,155,232
Paducah	$96,309	$193,285				$262,664		$1,194,825	$1,749,083
Prestonsburg	$20,931	$447,514			$6,781	$26	$1,400	$2,080,451	$2,557,103
Somerset	$31,638	$206,817	$1,696		$2,576			$1,536,560	$1,779,287
Southeast	$124,300	$351,227	$600	$479	$6,940	$140,027	$1,653	$1,507,961	$2,133,287
TOTAL	$1,600,386	$4,402,773	$133,623	$824	$26,549	$600,686	$129,757	$19,081,715	$25,976,313

* Includes recurring and nonrecurring funds.

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TABLE 31 - GENERAL FUND UNRESTRICTED REVISED RECURRING BUDGET BY PROGRAM CLASSIFICATION STRUCTURE*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1991 - 92

College	Instruction	Public Service	Academic Support	Libraries	Student Services	Institution-al Support	M & O	Scholarship	Mandatory Transfers	Auxiliary Enterprise	Total
Ashland	$3,838,930	$105,400	$238,183	$270,007	$422,593	$470,947	$611,122	$69,088	$635,379	$667,000	$7,328,649
Elizabethtown	$3,589,244	$362,400	$223,664	$361,300	$480,156	$482,507	$496,881	$26,319	$577,050	$670,500	$7,270,021
Hazard	$2,221,061	$266,400	$243,281	$180,588	$333,699	$554,616	$498,720	$32,899	$316,682	$361,000	$5,008,946
Henderson	$2,274,829	$171,700	$108,285	$187,050	$338,796	$397,248	$273,701	$15,353	$933,673	$335,700	$5,009,335
Hopkinsville	$2,497,515	$103,900	$181,325	$189,192	$306,297	$605,772	$472,649	$14,914	$381,942	$400,000	$5,153,506
Jefferson	$10,922,376	$355,800	$496,316	$773,491	$1,470,100	$1,419,488	$1,848,403	$78,080	$952,257	$1,392,200	$19,708,511
Lexington	$6,726,039	$113,800	$262,456	$388,977	$652,953	$551,292	$686,309	$371,978	$1,244,707		$10,918,511
Madisonville	$2,479,092	$436,700	$106,068	$168,070	$365,985	$540,310	$437,706	$21,933	$709,377	$509,000	$5,774,241
Maysville	$1,976,685	$121,700	$149,072	$139,305	$255,744	$436,120	$185,424	$9,870	$573,835	$237,000	$4,084,755
Owensboro	$2,499,791	$101,100	$291,720	$258,970	$318,936	$397,104	$532,798	$7,676	$1,504,705	$520,000	$6,432,800
Paducah	$3,193,148	$104,600	$276,979	$308,558	$465,075	$568,777	$692,908	$41,672	$624,254	$550,000	$6,825,971
Prestonsburg	$3,514,901	$86,500	$215,688	$252,076	$326,689	$367,050	$574,124	$21,933	$625,614	$597,000	$6,581,575
Somerset	$3,126,825	$166,200	$157,717	$210,786	$378,836	$565,020	$341,423	$26,319	$645,278	$446,000	$6,064,404
Southeast	$2,588,764	$125,380	$154,946	$237,931	$308,741	$526,148	$460,532	$43,865	$799,943	$499,000	$5,745,170
TOTAL	$51,422,200	$2,621,500	$3,185,700	$3,816,300	$6,424,600	$7,882,400	$8,112,700	$781,900	$10,524,696	$7,184,400	$101,906,396

*Includes recurring and nonrecurring funds.
1) 1991-1992 budget reflects $3,297,390 recurring budget reduction.
2) Systemwide benefits have been prorated in the amount of $910,300 to the Community Colleges based on percent of budget by the PCS code of institutional support.

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TABLE 32 - GENERAL FUND RESTRICTED BUDGET BY PROGRAM CLASSIFICATION STRUCTURE*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1991-92

College	INSTRUCTION	PUBLIC SERVICE	ACADEMIC SUPPORT	LIBRARIES	STUDENT SERVICES	INSTITUTIONAL SUPPORT	M&O	SCHOLARSHIP	TOTAL
Ashland	$100,700	$377,700	$62,500			$7,200		$1,778,900	$2,327,000
Elizabethtown	$133,900	$242,600	$6,600					$1,397,500	$1,783,800
Hazard	$141,000	$510,900	$29,200	$300	$800	$3,700		$1,107,100	$1,793,000
Henderson	$20,100	$247,900			$500			$540,000	$808,500
Hopkinsville	$100,400	$223,600	$27,200				$72,100	$727,800	$1,151,100
Jefferson	$381,200	$516,600			$4,200			$2,838,800	$3,740,800
Lexington	$3,600	$211,600						$1,965,100	$2,180,300
Madisonville	$373,900	$470,800	$100		$1,500	$15,100		$1,010,200	$1,871,600
Maysville	$400	$266,900	$5,700				$54,600	$618,600	$946,200
Owensboro	$72,100	$135,400				$169,900		$777,800	$1,155,200
Paducah	$96,300	$193,300				$264,700		$1,194,800	$1,749,100
Prestonsburg	$20,900	$447,500			$6,800		$1,400	$2,080,500	$2,557,100
Somerset	$31,600	$206,800	$1,700		$2,600			$1,536,600	$1,779,300
Southeast	$124,300	$351,200	$600	$500	$6,900	$140,000	$1,700	$1,509,000	$2,134,200
Total	$1,600,400	$4,402,800	$133,600	$800	$26,500	$600,600	$129,800	$19,082,700	$25,977,200

*Includes recurring and nonrecurring funds.

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TABLE 33
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AVERAGE (MEAN) SALARIES BY RANK FOR TEACHING FACULTY
FISCAL YEAR JULY 1991 - JUNE 1992

COLLEGE	PROFESSOR SALARY	NO.	ASSOCIATE PROFESSOR SALARY	NO.	ASSISTANT SALARY	NO.	INSTRUCTORS SALARY	NO.	ALL RANKS SALARY	NO.
Ashland	42,612	18	34,626	19	27,490	26	26,448	14	32,596	77
Elizabethtown	41,402	19	31,061	23	26,329	15	24,010	16	31,235	73
Hazard	45,285	3	34,215	7	27,412	25	24,966	10	29,118	45
Henderson	39,129	6	32,723	10	25,555	15	24,913	12	28,937	43
Hopkinsville	40,849	14	34,355	10	28,468	10	25,620	12	32,773	46
Jefferson	40,910	36	32,389	75	27,240	49	25,192	56	30,775	216
Lexington	44,271	8	32,886	35	27,759	29	25,252	43	29,531	115
Madisonville	43,169	4	32,517	15	27,429	10	25,433	32	28,665	61
Maysville	41,471	7	34,803	15	25,123	9	23,420	7	31,642	38
Owensboro	45,467	1	35,023	9	27,502	29	24,486	13	28,395	52
Paducah	42,988	14	32,608	22	26,833	4	26,017	25	31,973	65
Prestonsburg	40,340	13	30,596	14	26,318	30	24,313	16	29,196	73
Somerset	40,922	11	32,824	18	27,933	17	25,418	6	32,084	52
Southeast	40,474	5	32,325	9	27,138	16	24,671	21	28,345	51
Overall System: Average Faculty Salaries and Total Head Count	41,574	159	32,799	281	27,136	284	25,135	283	30,434	1,007

Notes:
1. All salary data are mean averages based on 10-month contracts and were based on the number of teaching faculty members excluding counselors and librarians.
2. Information was compiled for the 1991-1992 Integrated Postsecondary Education Data System (IPEDS) "Salaries, Tenure and Fringe Benefits of Full-Time Instructional Faculty".
3. The overall system average salaries are not weighted by college. Each faculty member's salary across all colleges contributed equally to the calculation.

SECTION IV
STUDENT CHARACTERISTICS

An indication of the academic characteristics of first-time freshmen in the University of Kentucky Community College System is represented by the scores on the American College Test. The American College Test or the ACT Career Planning program is required of all entering students who have no previous college work and are enrolled in a degree program. The ACT is used by all the public institutions of higher education in the state as a counseling and placement device. Students who have been out of high school for several years may take the ACT Career Planning Program instead of The American College Test. The ACT Career Planning Program is designed to help students relate their interests and abilities to educational and career planning.

The mean ACT standard scores in English and Mathematics and the composite score for first-time freshmen in the fall of 1991, is shown by college in Table 34. A total of 3,716 students were included in the results. The mean composite ACT score varies from a high of 19.0 at Henderson Community College to a low of 16.9 at Southeast Community College. The mean composite of 18.0 for the System as a whole is generally lower than the mean composite for the state of Kentucky. A comparison of the mean scores for the community college students since 1982 can be seen in Table 35. Beginning in 1990, the scores reflect the use of the "enhanced" ACT, a revised version of the ACT. An "enhanced" ACT composite score of 18 corresponds to a 15 on the ACT.

Information concerning the estimated family income is found in Table 36. Eight percent of the students in the System reported less than $6,000 annual family income and nine percent reported an annual income over $60,000. Twenty-one percent reported incomes in the $6,000 to $17,999 range. Twenty-nine percent of students reported family incomes below $18,000.

The ethnic background of the students enrolled in the Community College System is found in Table 37. The overwhelming majority of the students were Caucasian (Other) - 42,215 (91.6%) - with the next largest ethnic group being African-American - 2,800 (6.1%). The largest African-American percentage occurred in 1977 when 14 percent of the students were reported as African-American. Approximately seven percent of the population in Kentucky is African-American.

The distribution of headcount students by age groups is shown in Table 38. The 21,512 (46.7%) students 26 years of age or older as a group comprise the largest category of students by age in the Community College System. There were 13,949 (30.3%) students under 20 years of age and 10,608 (23.0%) in the 20-25 year range.

TABLE 34 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

College	English	Mathematics	Composite
Ashland	17.5	16.9	17.8
Elizabethtown	18.5	17.1	18.4
Hazard	17.6	16.1	17.7
Henderson	18.7	17.8	19.0
Hopkinsville	----	----	----
Jefferson DT	16.6	16.4	17.1
Jefferson SW	16.9	16.6	17.5
Lexington	17.9	17.0	18.0
Madisonville	18.9	17.2	18.8
Maysville	18.2	17.1	18.4
Owensboro	18.6	17.7	18.7
Paducah	19.1	17.4	18.9
Prestonsburg	17.5	16.7	18.0
Somerset	18.4	17.4	18.7
Southeast	16.4	15.6	16.9
SYSTEM	17.9	16.9	18.0

TABLE 35-MEAN STANDARD ACT COMPOSITE SCORES FIRST-TIME FRESHMEN BY YEAR UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM 1982-1991

Tests	1982	1983	1984	1985	1986	1987	1988	1989	1990*	1991*
English	16.2	16.2	16.2	16.1	16.5	16.3	16.5	16.4	18.1	17.9
Mathematics	12.5	12.3	12.3	12.1	12.3	12.0	12.1	11.9	16.8	16.9
Social Sciences	14.8	14.8	14.5	14.6	14.8	14.2	14.2	13.8	----	----
Natural Sciences	18.4	18.4	18.2	18.1	18.3	17.9	18.2	18.0	----	----
Composite	15.6	15.6	15.6	15.3	15.6	15.2	15.4	15.1	18.0	18.0

*Scores reflect use of "enhanced" ACT, a revised version of the ACT. The "enhanced" ACT (EACT) composite score of 18.0 corresponds to 15 on the ACT; an EACT English score of 18 corresponds to 16 on the ACT; and an EACT Mathematics score of 17 corresponds to a 13 on the ACT.

TABLE 36 - ESTIMATED FAMILY INCOME FIRST-TIME FRESHMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

College	Less than $6,000	$6,000 to $17,999	$18,000 to $29,999	$30,000 to $41,999	$42,000 to $59,999	$60,000 Over
Ashland	7%	25%	21%	26%	14%	8%
Elizabethtown	5%	22%	32%	21%	15%	5%
Hazard	21%	25%	21%	20%	9%	4%
Henderson	7%	12%	19%	31%	21%	10%
Hopkinsville*	--	--	---	---	---	---
Jefferson DT	9%	21%	22%	25%	15%	9%
Jefferson SW	5%	20%	17%	40%	15%	4%
Lexington	5%	13%	17%	23%	19%	22%
Madisonville	10%	29%	22%	21%	14%	3%
Maysville	5%	27%	35%	15%	12%	5%
Owensboro	4%	18%	26%	29%	16%	8%
Paducah	7%	22%	22%	24%	19%	7%
Prestonsburg	13%	17%	35%	12%	11%	11%
Somerset	8%	27%	32%	17%	12%	5%
Southeast	17%	29%	26%	18%	7%	3%
System	8%	21%	24%	23%	15%	9%

*Not included due to low number of students reporting.

TABLE 37 - ETHNIC ENROLLMENT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

College	American Indian	African/ American	American Oriental	American Hispanic	Non-resident Alien	Caucasian/ Other	Total
Ashland	18	25	10	4	0	3,133	3,190
Elizabethtown	48	308	61	72	5	3,494	3,988
Hazard	15	22	2	1	7	1,382	1,429
Henderson	7	59	2	2	1	1,367	1,444
Hopkinsville	26	430	51	85	2	2,463	3,083
Jefferson DT	54	1,295	104	41	21	6,386	7,901
Jefferson SW	3	34	7	3	0	3,021	3,068
	57	1,329	111	44	21	9,407	10,969
Lexington	56	271	19	22	7	4,610	4,985
Madisonville	6	97	4	3	0	2,202	2,312
Maysville	6	21	5	0	1	1,198	1,231
Owensboro	21	44	5	3	1	2,512	2,587
Paducah	16	121	13	5	2	2,933	3,182
Prestonsburg	12	16	8	3	0	2,824	2,863
Somerset	34	9	9	4	0	2,500	2,556
Southeast	3	48	7	2	0	2,190	2,250
Totals	325	2,800	307	250	47	42,215	46,069

TABLE 38 - DISTRIBUTION OF HEADCOUNT ENROLLMENT BY AGE GROUPS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1991

College	UND20	%	20-25	%	26-29	%	30-39	%	40-49	%	50-64	%	65+	%	Total
Ashland	1063	33.32	658	20.63	322	10.09	763	23.92	298	9.34	75	2.35	11	.34	3,190
Elizabethtown	1185	29.71	803	20.14	518	12.99	1013	25.40	396	9.93	58	1.45	14	.35	3,988
Hazard	522	36.53	256	17.91	184	12.88	355	24.84	95	6.65	15	1.05	2	.14	1,429
Henderson	485	33.59	257	17.80	173	11.98	341	23.62	154	10.66	32	2.22	2	.14	1,444
Hopkinsville	662	21.47	895	29.03	494	16.02	706	22.90	256	8.30	58	1.88	11	.36	3,083
Jefferson DT	1801	22.79	2349	29.73	995	12.59	1752	22.17	818	10.35	160	2.03	26	.33	7,901
Jefferson SW	1060	34.55	736	23.99	328	10.69	620	20.21	266	8.67	48	1.56	10	.33	3,068
Lexington	1529	30.84	1511	30.31	563	11.29	905	18.15	381	7.64	81	1.62	15	.30	4,985
Madisonville	648	28.03	403	17.43	273	11.81	637	27.55	286	12.37	56	2.42	7	.30	2,312
Maysville	353	28.68	212	17.22	145	11.78	301	24.45	161	13.08	53	4.31	6	.49	1,231
Owensboro	826	31.93	552	21.34	282	10.90	609	23.54	271	10.48	44	1.70	2	.08	2,587
Paducah	1069	33.60	603	18.95	328	10.31	749	23.54	355	11.16	71	2.23	7	.22	3,182
Prestonsburg	1057	36.92	508	17.74	301	10.51	661	23.09	284	9.92	48	1.68	4	.14	2,863
Somerset	857	33.53	472	18.47	275	10.76	599	23.44	292	11.42	57	2.23	4	.16	2,556
Southeast	827	36.76	393	17.47	224	9.96	528	23.47	228	10.13	44	1.96	6	.27	2,250
Totals	13,944	30.27	10,608	23.03	5,405	11.73	10,539	22.88	4,541	9.86	900	1.95	127	.28	46,069

DIRECTORY -- UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

Ashland Community College	Dr. Charles Dassance President	Ashland, KY 41101	(606) 329-2999
Elizabethtown Community College	Dr. Charles Stebbins President	Elizabethtown, KY 42701	(502) 769-2371
Hazard Community College	Dr. G. Edward Hughes President	Hazard, KY 41701	(606) 436-5721
Henderson Community College	Dr. Patrick Lake President	Henderson, KY 42420	(502) 827-1867
Hopkinsville Community College	Dr. A. James Kerley President	Hopkinsville, KY 42240	(502) 886-3921
Jefferson Community College	Dr. Ronald J. Horvath President	Louisville, KY 40202-2000	(502) 584-0181
Jefferson Community College Southeast Campus	Dr. Diane Calhoun-French Dean of Academic Affairs	Louisville, KY 40272	(502) 935-9840
Lexington Community College	Dr. Allen G. Edwards President	Lexington, KY 40506-0235	(606) 257-4832
Madisonville Community College	Dr. Arthur D. Stumpf President	Madisonville, KY 42431	(502) 821-2250
Maysville Community College	Dr. James C. Shires President	Maysville, KY 41056	(606) 759-7141
Owensboro Community College	Dr. John M. McGuire President	Owensboro, KY 42303-1899	(502) 686-4400
Paducah Community College	Dr. Leonard O'Hara President	Paducah, KY 42002-7380	(502) 554-9200
Prestonsburg Community College	Dr. Deborah L. Floyd President	Prestonsburg, KY 41653-9502	(606) 886-3863
Somerset Community College	Dr. Rollin J. Watson President	Somerset, KY 42501	(606) 679-8501
Southeast Community College	Dr. Bruce Ayers President	Cumberland, KY 40823	(606) 589-2145

DIRECTORY -- UNIVERSITY OF KENTUCKY
COMMUNITY COLLEGE SYSTEM STAFF
Lexington, Kentucky 40506
May, 1993

Dr. Ben W. Carr, Jr	Chancellor Community College System	(606)257-8607
Dr. Anthony L. Newberry	Vice Chancellor Academic Affairs	(606)257-8608
Dr. Jack B. Jordan	Vice Chancellor Business Affairs	(606)257-4752
Mr. Gregory Bonner	Maintenance and Operations Project Coordinator	(606)257-5647
Mr. Tim Burcham	Development Director	(606)257-5108
Ms. Roberta L. Combs	Administrative Assistant	(606)257-8607
Mr. Wendell A. Followell	Budget Officer	(606)257-4752
Mr. Paul Fuller	Systems Librarian	(606)257-5494
Ms. Luanne Harding	Personnel Officer	(606)257-8626
Ms. Julie Martin Jakway	Business Officer	(606)257-4601
Mr. Clarence D. Johns	Coordinator of Business and Industry Services	(606)257-5654
Dr. Michael Kerwin	Coordinator Faculty and Program Development	(606)257-1539
Ms. Angela Leeber	Senior Personnel Technician	(606)257-8626
Mr. Vincent E. Mayberry	Coordinator of Maintenance and Operations	(606)257-5647
Ms. Sharon Miller	Library Information Network Coordinator	(606)257-7503
Mr. Joe Muth	College Store Accountant	(606)257-5130
Mr. Wes Otis	Coordinator of Student Records	(606)257-3809
Mr. James Phillips	Systems Analyst	(606)257-5646
Ms. Marie L. Piekarski	Coordinator Program Planning and Development	(606)257-5900
Dr. Keith Stephens	Coordinator Resource Development	(606)257-6054
Ms. Patsy Stice	Assistant to the Chancellor	(606)257-5649
Mr. Dan Tudor	Coordinator of Student Services	(606)257-6054
Dr. Teresa A. Wood	Coordinator of Institutional Research	(606)257-5538

Contributors to the Compendium:

Mr. Wendell A. Followell	Budget Officer
Dr. Michael Kerwin	Coordinator Faculty and Program Development
Mr. Wes Otis	Coordinator of Student Records
Mr. Daniel G. Tudor	Coordinator of Student Services

Acknowledgements: Ms. Scharlene Austin, Data Processing Assistant

Ms. Lida Clayborne, Staff Assistant

Ms. Mary Ida Gray, Executive Assistant

Ms. Brenda McCool, Data Processing Assistant

Ms. Linda K. Morefield, Data Processing Assistant